



Department  
for Transport

## 2015/16 Community Rail Projects

Community Rail Projects supported by the Designated Community Rail Development Fund (DCRDF) 2015/16

Report outlining projects delivered by the fund.



*Devon & Cornwall Rail Partnership: creating a multi-use community room at Liskeard Station, Looe Valley Line*

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## Introduction

The Department for Transport (DfT) and the Association of Community Rail Partnerships (ACoRP) have established a fund to help to support initiatives on designated community rail routes. This report details the projects that have been delivered through the Designated Community Rail Development Fund (DCRDF) during the 2015/16 financial year.

Each project is categorised under the English regions as below:

1. South West
2. South East
3. East of England
4. West Midlands
5. East Midlands
6. North West
7. North East
8. Yorkshire & Humber



Figure 1 English Regions

Each project in this report has been identified as one of the following:

- Marketing Campaign
- Station Improvement
- Community Engagement
- Passenger Information
- Research Project

Each project has been assessed against one or or more of the four objectives of the 2007 Community Rail Strategy:

- Increasing revenue
- Reducing costs
- Increasing community involvement in lines
- Stimulation of economic and social regeneration

## **Designated Community Rail Development Fund (DCRDF):**

### **Scheme Conditions for 2015/16**

The fund, valued at £100,000, was administered by AcoRP.

Larger projects could now be funded. Starting from 1<sup>st</sup> April 2015 projects above the limit of £5,000 were accepted for consideration.

Three tests were applied to each grant application:

1. Further the aims of the Community Rail Development Strategy
2. In line with the Designated Route Plan.
3. Providing customer benefit.

Applications made on the Application Form (Annex A) with no limit to the number of applications which can be made. A sliding scale of match funding as follows:

Up to £1,000	No match funding required.
£1,001 - £2,500	<b>50%</b> match funding of the grant of which 20% of the match can be volunteer time with the rest in cash.
£2,501 - £5,000	<b>100%</b> match funding of the grant of which 20% of the match can be volunteer time with the rest in cash.
£5,001- £10,000	200% match funding of the grant-no volunteer time allowance.
£10,000 upward	200% Match

Volunteer time could be charged out at £15/hour but could include any officer time for the calculation.

Applications were judged against:


***Deliverability***  
***Planning***  
***Scope***  
***Scale of benefits***  
***Innovation***

To encourage the sharing of best practice, bidders are allowed to include costs up to £250 to provide for the writing up of best practice guides.

All projects needed to make clear in all associated publicity material that the project has been funded or part funded by AcoRP, Department for Transport and Network Rail.

The Post Project Evaluation Form (Annex B) needed to provide evidence that the funds had been spent as per the application.

## DCRDF Regional Summary Report

<p><b>South West England</b></p> 	<p><b>2015/16</b></p> <p>Five projects from two partnerships:</p> <ul style="list-style-type: none"> <li>• Devon and Cornwall RP</li> <li>• Severnside CRP</li> </ul>
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<b>Devon &amp; Cornwall Rail Partnership</b>			
<b>Lines</b>	<b>Project</b>	<b>DCRDF</b>	<b>Total</b>
Avocet Line	Behavioural Insight into Marketing	5,000 (23%)	22,000
Devon & Cornwall Lines (Looe Valley Line, Atlantic Coast Line, Maritime Line, St Ives Bay Line, Tamar Valley Line)	Visit Poldark Country by Train	1,549 (50%)	3,098
Looe Valley Line	Community room at Liskeard station	975	1,880
Maritime Line	Support Friends of Penmere Station	2,150 (61%)	3,500

<b>Severnside Community Rail Partnership</b>			
<b>Lines</b>	<b>Project</b>	<b>DCRDF</b>	<b>Total</b>
Severn Beach Line	Improvement Package	20,000	85,579

## South West

PARTNERSHIP		
English Region	South West	
Partnership	Devon & Cornwall Rail Partnership	
Community Rail Lines	Avocet Line	
PROJECT		
Year of application	2015/16	
Name of Project	Behavioural Insight into Marketing Train Services on the Avocet Line	
Project type	Research project	
Project aim	Behavioural analysis among current rail users and non-users in four specific locations along the Avocet Line. Aim was to identify what actions could encourage more or new use of the line.	
Project outcome	Behavioural analysis study and research was completed in August last year; action plan to be drawn up by end December 16; three specific actions to follow and be delivered by the start of the May 17 timetable.	
Lessons learned	Considered to be a ground-breaking project	
COMMUNITY RAIL STRATEGY		
1. Increasing revenue	Yes.	
2. Reducing costs	-	
3. Community involvement	-	
4. Economic and social regeneration	-	
FINAL COSTS		
DCRDF funding	5,000	23%
Match funding (FGW & Devon CC)	17,000	77%
<b>Total project costs</b>	<b>22,000</b>	

## South West

PARTNERSHIP	
English Region	South West
Partnership	Devon & Cornwall Rail Partnership
Community Rail Lines	Looe Valley Line, Atlantic Coast Line, Maritime Line, St Ives Bay Line, Tamar Valley Line
PROJECT	
Year of application	2015/16
Name of Project	Visit Poldark Country by Train
Project type	Marketing Campaign
Project aim	To capitalise on the success of the recent BBC TV series Poldark and its evocative use of the Cornish landscape to promote visiting the county by train
Project outcome	Themed stand at London Paddington. Worked with Visit Cornwall to develop a leaflet explaining how to visit Poldark filming locations by train. Campaign was featured as the main message on FGW's homepage.  10,000 people to the website in five weeks; a 40% increase on the same period in 2014.
Lessons learned	Innovative, targeted use of the internet and social media is something that other CRPs can learn and use.
COMMUNITY RAIL STRATEGY	
1. Increasing revenue	Yes
2. Reducing costs	-
3. Community involvement	-
4. Economic and social regeneration	-
FUNDING	
DCRDF funding	1,549
Match funding	1,549
<b>Total project costs</b>	<b>3,098</b>

Final costs were slightly lower, but do not know exact final costs.

## South West

<b>PARTNERSHIP</b>	
English Region	South West
Partnership	Devon & Cornwall Rail Partnership
Community Rail Lines	Looe Valley Line
<b>PROJECT</b>	
Year of application	2015/16
Name of Project	Creating a multi-use community room at Liskeard station (Platform 3)
Project type	Station Improvement
Project aim	To make structural changes to three station rooms for use as a multi-use base for community and school projects and events.
Project outcome	The improved and redecorated rooms were used for their first community event, the "Loop the Loop" project with Cornwall Libraries.
Lessons learned	-
<b>COMMUNITY RAIL STRATEGY</b>	
1. Increasing revenue	yes
2. Reducing costs	-
3. Community involvement	yes
4. Economic and social regeneration	yes
<b>FINAL COSTS</b>	
DCRDF funding	975
Match funding	905
<b>Total project costs</b>	<b>1,880</b>




## South West

PARTNERSHIP	
English Region	South West
Partnership	Devon & Cornwall Rail Partnership
Community Rail Lines	Maritime Line
PROJECT	
Year of application	2015/16
Name of Project	Support the Friends of Penmere Station by completing the heritage scheme at the station
Project type	Station improvement
Project aim	To support the friends and provide new signage at the station, including "heritage branding" posterboards and frames.
Project outcome	Thanks to the agreement of FGW/GWR, further 1950 style BR Western Region signs were installed a few years ago and the Friends have helped complete the look with the station's posterboards and frames.
Lessons learned	It is to GWR's credit that they will allow vintage signage at some of their stations.
COMMUNITY RAIL STRATEGY	
1. Increasing revenue	yes
2. Reducing costs	yes
3. Community involvement	yes
4. Economic and social regeneration	yes
DCRDF funding	2,150
Match funding (GWR)	1,350
<b>Total project costs</b>	<b>3,500</b>

## South West

PARTNERSHIP	
English Region	South West
Partnership	Sevenside Community Rail Partnership
Community Rail Lines	Severn Beach Line
PROJECT	
Year of application	2015/16
Name of Project	Improvement Package for Severn Beach Station.
Project type	Station improvement
Project aim	A package of improvements to the station area; shelters, interpretative panels, customer info screens, cycle stands, CCTV.
Project outcome	New station with modern shelter, windproof fencing, interpretive panels on local history and information to welcome visitors, new planters and new seating
Lessons learned	You can successfully challenge traditional rail industry costs, but it does require persistence.
COMMUNITY RAIL STRATEGY	
1. Increasing revenue	yes
2. Reducing costs	-
3. Community involvement	yes
4. Economic and social regeneration	yes
FINAL COSTS	
DCRDF funding	20,000
SCRP	8,694
Sglos	15,000
Forgotten Landscapes	5,000
GWR	36,885
<b>Total project costs</b>	<b>85,579</b>

# DCRDF Regional Summary Report

<p>South East England</p> 	<p>2015/16</p> <p>Two projects from two partnership:</p> <ul style="list-style-type: none"> <li>• Isle of Wight CRP</li> <li>• Lymington – Brockenhurst CRP</li> </ul>
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Isle of Wight & Lymington – Brockenhurst Community Rail Partnership			
Lines	Project	DCRDF	Total
Island Line	TravelSafe 2015	7,010	36,010
Isle of Wight Community Rail Partnership			
Lines	Project	DCRDF	Total
Island Line	Community Kids	2,000	5,023


## South East

PARTNERSHIP	
English Region	South East
Partnership	Isle of Wight Community Rail Partnership Lymington – Brockenhurst CRP
Community Rail Lines	Island Line/Lymington – Brockenhurst Line
PROJECT	
Year of application	2015/16
Name of Project	TravelSafe workshops 2016
Project type	Community engagement
Project aim	TravelSafe weeks workshops with theatre company, actors and film production company delivered in schools and colleges in Lymington, Brockenhurst and the Isle of Wight in September 2015.
Project outcome	Raised awareness and additional schools wanting the workshops because of its success; a hard hitting short film that went viral around the world; a tailor made short theatre workshops to highlight actions/consequences to those affected by someone not taking care, for 11-18 year olds to be delivered in schools and colleges on the Island and mainland.
Lessons learned	All of the engagement should have been done with schools prior to the film being made and not left until the launch.
COMMUNITY RAIL STRATEGY	
1. Increasing revenue	yes
2. Reducing costs	-
3. Community involvement	yes
4. Economic and social regeneration	yes
FINAL COSTS	
DCRDF funding	7,010
SWT	2,000
Go Ahead	2,000
Hampshire CC (LSTF)	5,000
New Forest DC (LSTF)	4,000
IOW Council	15,000
IOW College	1,000
<b>Total project costs</b>	<b>36,010</b>

## South East

<b>PARTNERSHIP</b>	
English Region	South East
Partnership	Isle of Wight Community Rail Partnership
Community Rail Lines	Island Line
<b>PROJECT</b>	
Year of application	2015/16
Name of Project	Community Kids
Project type	Community engagement
Project aim	To encourage other schools on the Island to set up their own 'Community Kids' groups to work within their communities; Island Line and the CRP to encourage more people to use the railway line through innovative projects in and around their stations with increased civic pride.
Project outcome	Successful launch and distribution; schools already starting community kids with 2 stations being adopted and 1 ferry port.
Lessons learned	A good volunteer to manage the children with teachers is essential. Early funding is essential to maintain good relations with people paid to deliver the project and a good relationship with busy schools also essential.
<b>COMMUNITY RAIL STRATEGY</b>	
1. Increasing revenue	yes
2. Reducing costs	-
3. Community involvement	yes
4. Economic and social regeneration	yes
<b>FINAL COSTS</b>	
DCRDF funding	2,000
SWT	2,023
Bay Junior	500
Sandown Town Council	500
<b>Total project costs</b>	<b>5,023</b>

## DCRDF Regional Summary Report

<p>East of England</p> 	<p>2015/16</p> <p>Five projects from 5 partnerships:</p> <ul style="list-style-type: none"> <li>• Abbey Line CRP</li> <li>• East Suffolk Line CRP</li> <li>• Essex &amp; South Suffolk CRP</li> <li>• Marston Vale CRP</li> <li>• Wherry Lines CRP</li> </ul>
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AbbeyLine Community Rail Partnership			
Lines	Project	DCRDF	Total
Abbey Line	Garston Station – CCTV.	10,732	32,197
East Suffolk Line Community Rail Partnership			
Lines	Project	DCRDF	Total
East Suffolk Line	Wickham Market Station	25,000	95,453
Essex & South Suffolk CRP			
Lines	Project	DCRDF	Total
Gainsborough Line	Marks Tey Platform improvement	6,000	11,621
Marston Vale Community Rail Partnership			
Lines	Project	DCRDF	Total
Marston Vale Line	Contemplation Seats	2,296	6,888
Wherry Lines Community Rail Partnership (Community Rail Norfolk)			
Lines	Project	DCRDF	Total
Wherry Lines	Improved Shelter at Somerleyton	-	-

## East of England

PARTNERSHIP	
English Region	East of England
Partnership	Abbey Line CRP
Community Rail Lines	Abbey Line
PROJECT	
Year of application	2015/16
Name of Project	Garston Station Passenger Safety – Installation of CCTV
Project type	Station improvement/passenger safety
Project aim	To provide a CCTV installation at Garston station to cover the station platform and approach paths to the station.
Project outcome	Installation in March 2016 slightly later than the target date of November 2015: project was delayed due to legal issues.
Lessons learned	The issue of who is legally liable for a project needs to be established early to avoid delays.
COMMUNITY RAIL STRATEGY	
1. Increasing revenue	yes
2. Reducing costs	-
3. Community involvement	yes
4. Economic and social regeneration	yes
FINAL COSTS	
DCRDF funding	10,732
Match (Abbey Line CRP)	21,465
<b>Total project costs</b>	<b>32,197*</b>

\* with VAT. Excluding it is £29,270

## East of England

PARTNERSHIP	
English Region	East of England
Partnership	East Suffolk Lines CRP
Community Rail Lines	East Suffolk Lines
PROJECT	
Year of application	2015/16
Name of Project	Wickham Market Station
Project type	Station improvement.
Project aim	Improving facilities by creating a safe and secure, sheltered and welcoming environment. To assist in reinstating the canopy, which will replace the current bus shelter that has been subject to vandalism and dilapidation.
Project outcome	tbc
Lessons learned	tbc
COMMUNITY RAIL STRATEGY	
1. Increasing revenue	yes
2. Reducing costs	-
3. Community involvement	yes
4. Economic and social regeneration	yes
FINAL COSTS	
DCRDF funding	25,000
Abellio GA	50,000
Railway Heritage Trust. Suffolk CC, Individual Giving	20,453
<b>Total project costs</b>	<b>95,453</b>

Ongoing project. Builders still on site as 6 Dec 2016.  
Final costs need to be verified.



## East of England

<b>PARTNERSHIP</b>	
English Region	East of England
Partnership	Essex & South Suffolk CRP
Community Rail Lines	Gainsborough Line
<b>PROJECT</b>	
Year of application	2015/16
Name of Project	Marks Tey Station Platform improvement
Project type	Station improvement
Project aim	Widen the platform area where the main line meets the branch line to improve the area passengers have to interchange.
Project outcome	Task completed as per spec.
Lessons learned	Get all agreements in place before work starts.
<b>COMMUNITY RAIL STRATEGY</b>	
1. Increasing revenue	yes
2. Reducing costs	-
3. Community involvement	-
4. Economic and social regeneration	yes
<b>FINAL COSTS</b>	
DCRDF funding	6,000
Match	5,621
<b>Total project costs</b>	<b>11,621</b>


## East of England

PARTNERSHIP	
English Region	East of England
Partnership	Marston Vale CRP
Community Rail Lines	Marston vale Line
PROJECT	
Year of application	2015/16
Name of Project	Contemplation Seats
Project type	Station improvement
Project aim	22 plaques fixed to the shelters on each platform at the 12 stations along the Marston Vale Line. One seat and allocated text in the 150 and 153 units on the Marston Vale; professional time, marketing, materials, fixings and artists fees.
Project outcome	Contemplation Seats and publicity at stations & on trains
Lessons learned	The project was underfunded, particularly in relation to artists' fees.
COMMUNITY RAIL STRATEGY	
1. Increasing revenue	yes
2. Reducing costs	-
3. Community involvement	yes
4. Economic and social regeneration	yes
FINAL COSTS	
DCRDF funding	2,296
Match	4,592
In kind	(7,760)
<b>Total project costs</b>	<b>6,888</b>

## East of England

<b>PARTNERSHIP</b>	
English Region	East of England
Partnership	Wherry Lines CRP (CRL)
Community Rail Lines	Wherry Lines
<b>PROJECT</b>	
Year of application	2015/16
Name of Project	Somerleyton Down-side Shelter Replacement.
Project type	Station improvement.
Project aim	To replace the existing shelter which has reached the end of its useful life.
Project outcome	Withdrawn, may be resubmitted
Lessons learned	n/a
<b>COMMUNITY RAIL STRATEGY</b>	
1. Increasing revenue	-
2. Reducing costs	-
3. Community involvement	-
4. Economic and social regeneration	-
<b>FINAL COSTS</b>	
DCRDF funding	-
Match	-
<b>Total project costs</b>	-

# West Midlands

<p>West Midlands</p> 	<p>2015/16</p> <p>One project from one partnership:</p> <ul style="list-style-type: none"> <li>• North Staffordshire Line CRP</li> </ul>
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North Staffordshire Line Community Rail Partnership			
Lines	Project	DCRDF	Total
North Staffordshire Line	Train to Work promotion	-	-

## West Midlands

<b>PARTNERSHIP</b>	
English Region	West Midlands
Partnership	North Staffordshire CRP
Community Rail Lines	North Staffordshire Line
<b>PROJECT</b>	
Year of application	2015/16
Name of Project	Train Into Work' work experience project
Project type	Employment opportunity.
Project aim	Offering young people and unemployed a 4-week work experience opportunity with East Midlands Trains (EMT) at Derby station that will assist them in gaining employment.
Project outcome	Withdrawn.
Lessons learned	n/a
<b>COMMUNITY RAIL STRATEGY</b>	
1. Increasing revenue	-
2. Reducing costs	-
3. Community involvement	-
4. Economic and social regeneration	-
<b>FINAL COSTS</b>	
DCRDF funding	-
Match	-
<b>Total project costs</b>	-

Withdrawn

## East Midlands

<p>East Midlands</p> 	<p>2015/16</p> <p>One project from:</p> <ul style="list-style-type: none"> <li>Poacher Line CRP</li> </ul>
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Poacher Line Community Rail Partnership			
Lines	Project	DCRDF	Total
Poacher Line	Community Rail in the City Lincolnshire by Rail	5,000	13,878

## East Midlands

PARTNERSHIP	
English Region	East Midlands
Partnership	Poacher Line CRP
Community Rail Lines	Poacher Line
PROJECT	
Year of application	2015/16
Name of Project	Community Rail in the City – Lincolnshire by Rail
Project type	Marketing campaign
Project aim	To fund a stand and tourist leaflet at the Community Rail in the City event 2015 on 29 <sup>th</sup> May and advertising space on Kings Cross underground.
Project outcome	Excellent campaign, well received by the public and supported by EMT and VTEC.
Lessons learned	Transporting large amount of material and leaflets is daunting.
COMMUNITY RAIL STRATEGY	
1. Increasing revenue	yes
2. Reducing costs	-
3. Community involvement	yes
4. Economic and social regeneration	-
FINAL COSTS	
DCRDF funding	5,000
Match funding	8,878
<b>Total project costs</b>	<b>13,878</b>

VAT element

# DCRDF Regional Summary Report

<p>North West England</p> 	<p>2015/16</p> <p>Two projects from one partnerships.</p> <ul style="list-style-type: none"> <li>• East Lancashire CRP</li> </ul>
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East Lancashire Community Rail Partnership			
Lines	Project	DCRDF	Total
East Lancashire Line	Rose Grove Revived	4,700	9,608
East Lancashire Line	Autumn Commuter Campaign	3,570	7,140




## North West

<b>PARTNERSHIP</b>	
English Region	North West
Partnership	East Lancashire CRP
Community Rail Lines	East Lancashire Line
<b>PROJECT</b>	
Year of application	2015/16
Name of Project	Rose Grove Revived
Project type	Community engagement
Project aim	A community based project known as 'Rose Grove Revived'. The aim of the project is to involve the community in initiatives based at Rose Grove Station that will: reduce or eliminate vandalism, develop a community based art project; develop a z-card to promote Rose Grove station and the new Manchester service in the station catchment area.
Project outcome	A much improved station environment that has been enhanced with the artwork produced by the 2 schools enhancing the passenger experience and profile of the station and reduced vandalism /anti-social behaviour at the station.
Lessons learned	Projects involving children capture the interest of the local community.
<b>COMMUNITY RAIL STRATEGY</b>	
1. Increasing revenue	yes
2. Reducing costs	-
3. Community involvement	yes
4. Economic and social regeneration	yes
<b>FINAL COSTS</b>	
DCRDF	4,700
Match funding	4,908
<b>Total project costs</b>	<b>9,608</b>

## North West

PARTNERSHIP	
English Region	North West
Partnership	East Lancashire Community Rail Partnership
Community Rail Lines	
PROJECT	
Year of application	2015/16
Name of Project	Blackburn to Manchester via the Todmorden Curve 'Autumn Commuter Campaign'.
Project type	Marketing campaign
Project aim	An autumn/winter media and radio awareness campaign targeted at commuters. In particular, two key audiences have been identified namely car drivers and students.
Project outcome	A great success; a 300% increase in journeys made by season tickets between Burnley/East Lancashire and Manchester stations/Salford. The campaign also led to 100%+ increase in season ticket sales between Greater Manchester and Burnley/East Lancashire.
Lessons learned	Radio advertising worked well.
COMMUNITY RAIL STRATEGY	
1. Increasing revenue	yes
2. Reducing costs	-
3. Community involvement	yes
4. Economic and social regeneration	-
FINAL COSTS	
DCRDF funding	3,570
Match	3,570
<b>Total project costs</b>	<b>7,140</b>

## North East

<p>North East England</p> 	<p>2015/16</p> <p>One projects from one partnership:</p> <ul style="list-style-type: none"><li>• Tyne Valley CRP</li></ul>
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Tyne Valley Community Rail Partnership			
Lines	Project	DCRDF	Total
Tyne Valley Line	The Railway Pioneers	5,000	10,043

## North East

<b>PARTNERSHIP</b>	
English Region	North East
Partnership	Tyne Valley Community Rail Partnership
Community Rail Lines	Tyne Valley Line (Newcastle to Carlisle)
<b>PROJECT</b>	
Year of application	2015/16
Name of Project	The Railway Pioneers
Project type	Community engagement
Project aim	To increase group travel on the line during the off-peak hours when passenger numbers are low. We want to find a new use for one of the historic buildings on the line, and we want to engage more communities with our work in order to increase the number of volunteers associated with the Partnership.
Project outcome	<p>Designed a range of activities for travelling on trains for school groups to undertake on a maths theme.</p> <p>Tested the practicality of taking a school group from (e.g. Wylam) to Haltwhistle. This included designing activities for the group to do at Hexham whilst changing trains. This helped us to understand the information and support which teachers and pupils would need.</p> <p>Through the joint funding, we developed strong links with Hadrian's Wall Community Champions. This has helped us to add to our 'education' offer as groups may be able to use the Haltwhistle station to Hadrian Wall bus service.</p> <p>The project has enabled us to form a partnership with the Angelou Centre in Newcastle.</p> <p>We now have a product which we can talk about at events. The project was highlighted at the Hadrian's Wall Community Champions network day and at our own Stakeholders Day in November.</p> <p>From these events we have received further enquiries from schools and a mental health group wanting to use our building at Haltwhistle as a base to explore the surrounding countryside.</p>
Lessons learned	There were several problems encountered. In Jan 2016 a major landslide east of Corbridge meant that there were rail replacement busses in operation for 6 weeks. It was difficult to talk to schools/groups during that time, even to plan to run trips later in the year. Prior to Christmas 2015, we had discovered that there had been a change of staff at the school who had expressed an interest in working with us, the class teacher left, and the Head was unable to support the project. Several

	<p>other schools in our 'pilot' area were also experiencing difficulties (being placed in special measures, the move to academy status and the County Council moving schools in some areas away from the existing 3 tier to 2 tiers. Uniformed youth groups (our other target group) proved to be difficult too. A Scoutmaster who had been heavily involved in railways stood down, and new Divisional Commissioners for both Scouting and Guiding were being appointed during this time, meaning that we took longer to access groups than it was envisaged.</p>
<b>COMMUNITY RAIL STRATEGY</b>	
1. Increasing revenue	yes
2. Reducing costs	-
3. Community involvement	yes
4. Economic and social regeneration	yes
<b>FINAL COSTS</b>	
DCRDF funding	5,000
Match funding	4000
<b>Total project costs</b>	<b>9000</b>

## Yorkshire & Humberside

<p>Yorkshire &amp; Humberside</p> 	<p>2015/16</p> <p>One project from:</p> <ul style="list-style-type: none"><li>• Penistone Line Partnership</li></ul>
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Penistone Line Partnership			
Lines	Project	DCRDF	Total
Penistone Line	Honley Station Development plan	1,000	3,000

## Yorkshire & Humberside

<b>PARTNERSHIP</b>	
English Region	Yorkshire & Humberside
Partnership	Penistone Line Partnership
Community Rail Lines	Penistone Line
<b>PROJECT</b>	
Year of application	2015/16
Name of Project	Honley Station Improvements
Project type	Station improvement.
Project aim	Architectural plans for a waiting room.
Project outcome	Costed plans have been produced that are now with Northern/ Network Rail and local authority for consideration. The architect has come up with a very imaginative scheme that the partnership is very pleased with and will now be working to move this project on.
Lessons learned	Remember VAT costs!
<b>COMMUNITY RAIL STRATEGY</b>	
1. Increasing revenue	yes
2. Reducing costs	-
3. Community involvement	yes
4. Economic and social regeneration	yes
<b>FINAL COSTS</b>	
DCRDF funding	1,000
Match funding	2,000
<b>Total project costs</b>	<b>3,000</b>

<b>2015/16</b>				
<b><i>Designate route</i></b>	<b><i>Partnership</i></b>	<b><i>Project name</i></b>	<b><i>DCRDF</i></b>	<b><i>Total</i></b>
Abbey Line	Abbey Line CRP	Garston Station Passenger Safety – Installation of CCTV.	10,732	32,197
Avocet Line	Devon and Cornwall Rail Partnership	Behavioural Insight into Marketing Train Services on the Avocet Line	5,000	22,000
Devon & Cornwall Lines	Devon & Cornwall Rail Partnership	Visit Poldark Country by Train	1,549	3,098
East Lancashire Line	East Lancs CRP	Rose Grove Revived	4,700	9,608
East Lancashire Line	East Lancs CRP	Todmorden Curve Autumn Commuter Campaign	3,570	7,140
East Suffolk Line	East Suffolk Line CRP	Wickham Market Station	25,000	95,453
Gainsborough Line	Essex & South Suffolk CRP – Gainsborough Line	Marks Tey Station Platform improvement	6,000	11,621
Island Line	Isle of Wight CRP/Lymington Brockenhurst CRP	TravelSafe 2015	7,010	36,010
Island Line	Isle of Wight CRP	Community Kids	2,000	5,023
Looe Valley Line	Devon & Cornwall Rail Partnership	Creating a multi-use community room at Liskeard station	975	1,880
Maritime Line	Devon & Cornwall Rail Partnership	Support the Friends of Penmere Station	2,150	3,500
Marston Vale Line	Marston Vale CRP	Contemplation Seats	2,296	6,888
North Staffordshire Line	North Staffs Line CRP	Train to Work promotion	withdrawn	-
Penistone Line	Penistone Line Partnership	Honley Station Development plan	1,000	3,000
Poacher Line	Poacher Line CRP	Community Rail in the City Lincolnshire by Rail	5,000	13,878
Severn Beach Line	Severnside CRP	Improvement Package for Severn Beach Station.	20,000	85,579
Tyne Valley Line	Tyne Valley CRP	The Railway Pioneers	5,000	10,043



Wherry Lines	Community Rail Norfolk	Improved Shelter at Somerleyton	withdrawn	n/a
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## Summary

### Finance breakdown

1. Over the reporting period (April 2015 – March 2016) a total of 18 projects have been allocated £101,982 of DCRDF funding, although two projects with a value of £X were later withdrawn.
2. A total of 18 projects or related schemes have received a total of £346,918 funding of which £101,982 was from the DCRDF grant.

DCRDF	101,982	29.4%
Match	244,936	70.6%
<b>Total</b>	<b>346,918</b>	

### Breakdown by Region

Region	Projects	Percentage	Value	Percentage
South West	5	28%	£29,674	29%
South East	2	11%		
East of England	5	28%		
West Midlands	1	6%		
East Midlands	1	6%		
North West	2	11%		
North East	1	6%		
Yorkshire & Humber	1	6%		
<b>Total</b>	<b>18</b>	<b>100%</b>		

### Breakdown by Partnership

Partnership	Projects	%	Value	%
Abbey Line CRP	1	5%	£10,732	10.5%
Devon & Cornwall Rail Partnership	4	22%		
East Lancs CRP	2	10%		
East Suffolk Line CRP	1			
Essex & South Suffolk CRP – Gainsborough Line	1			
Isle of Wight CRP	1			

Isle of Wight CRP/Lymington Brockenhurst CRP	1			
Marston Vale CRP	1			
North Staffs Line CRP	1			
Penistone Line Partnership	1			
Poacher Line CRP	1			
Sevenside CRP	1			
Tyne Valley CRP	1			
Wherry Lines CR	1			

Projects have been categorised as follows

3. The projects can be categorised according to one of the following categories although several cover more than one category. The stronger category has been selected in each case.

Can you please provide a narrative outlining what the below table tells us?

Marketing Campaign	3	17%
Station Improvement	9	50%
Community Engagement	4	22%
Research projects	1	6%
Employment opportunity	1	6%
<b>Total</b>	<b>18</b>	<b>100%</b>

### Forward look

*It'd be good to include a section outlining what the 2016/17 DCRDF is (e.g. the changes that will/have been made)*